

CAPITAL PROGRAMME - ADULT SOCIAL CARE & HEALTH

	2011/12 £000	2012/13 £000	2013/14 £000
Committed	0	0	0
Unavoidable			
Social Care Records Interface	0	60	0
	0	60	0
Maintenance			
See Council Wide	0	0	0
	0	0	0
Rolling Programme / Other Desirable			
	0	0	0
	0	0	0
TOTAL REQUEST FOR COUNCIL FUNDING	0	60	0
External Funding	0	0	0
TOTAL EXTERNAL FUNDING	0	0	0
TOTAL CAPITAL PROGRAMME	0	60	0

Capital Programme 2011/12 – Adult Social Care and Health

Committed	£'000
None	0

Unavoidable	£'000
None	0

Maintenance	£'000
Improvements & capitalised repairs	
Included in Council Wide Allocation	

Rolling programme and Other Desirable	£'000
None	0